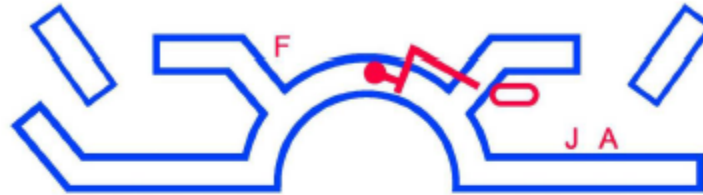
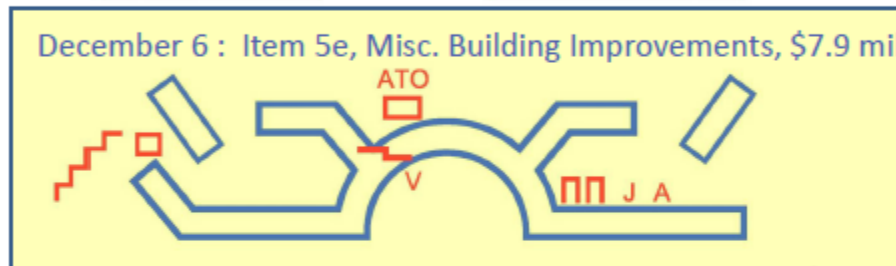


1. REALIGNMENT CAPITAL PROJECTS \$38-42 mil

December 6 : Item 5d, Baggage, \$5.3 mil

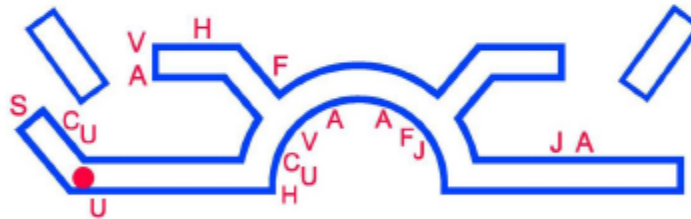


December 6 : Item 5e, Misc. Building Improvements, \$7.9 mil



2. REALIGNMENT EXPENSE PROJECTS \$20-30 mil

December 6 : Item 5f, Tenant Remodels, \$3.7 mil



SUBTOTAL REALIGNMENT \$58-72 mil

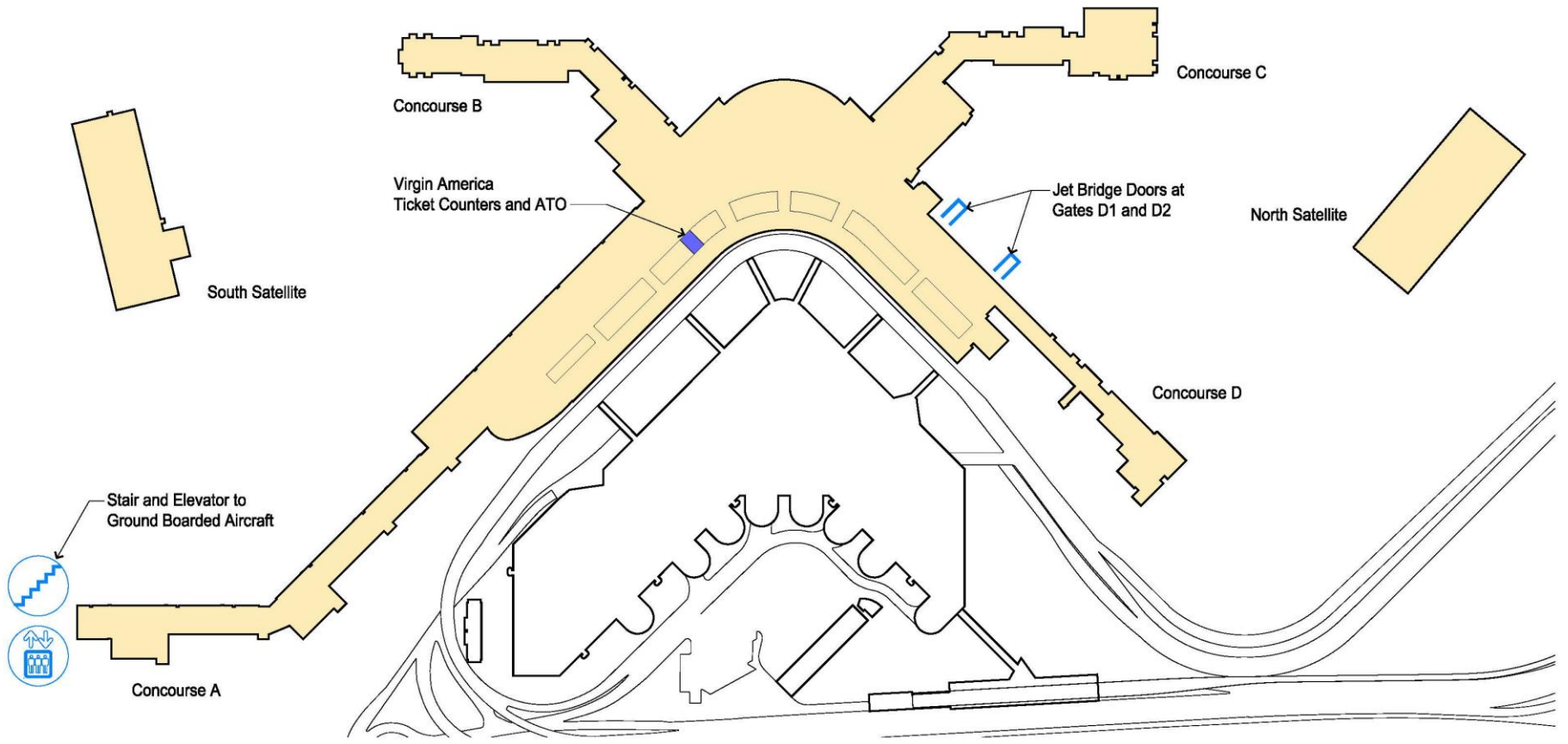
3. AAG SEATTLE REMODEL

August 22, 2011 \$221 mil

November 9, 2011 \$280 mil

GRAND TOTAL \$TBD

* This document accompanied an oral prebrief to the Commission on 11/22/11



Airline Realignment Miscellaneous Building Improvements